


MUNICIPIO DE ATLEQUIZAYÁN PUEBLA Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 31 de Marzo de 2026 (PESOS)							
Concepto (c)	Egresos					Subejercicio (e)	
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
I. Gasto No Etiquetado (I)	16,744,758.00	0.00	16,744,758.00	3,399,780.54	3,399,780.54	13,344,977.46	
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	
01 PRESIDENCIA MUNICIPAL	5,858,700.00	0.00	5,858,700.00	1,367,492.12	1,367,492.12	4,491,207.88	
02 TESORERIA MUNICIPAL	10,002,669.70	0.00	10,002,669.70	1,792,189.16	1,792,189.16	8,210,480.54	
03 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
04 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	
05 SEGURIDAD PUBLICA	883,388.30	0.00	883,388.30	240,099.26	240,099.26	643,289.04	
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
08 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	
II. Gasto Etiquetado (II)	16,578,538.00	0.00	16,578,538.00	73,695.03	73,695.03	16,504,842.97	
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
03 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
04 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	
05 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
08 OBRAS PUBLICAS	16,578,538.00	0.00	16,578,538.00	73,695.03	73,695.03	16,504,842.97	
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00	
III. Total de Egresos (III = I + II)	33,323,296.00	0.00	33,323,296.00	3,473,475.57	3,473,475.57	29,849,820.43	




 C. BERTHA RODRIGUEZ RODRIGUEZ
 PRESIDENTA MUNICIPAL
 ATLEQUIZAYÁN,
 PUEBLA
 2024-2027




 C. ERASMO RODRIGUEZ PEREZ
 TESORERO MUNICIPAL
 ATLEQUIZAYÁN,
 PUEBLA
 2024-2027