

MUNICIPIO DE ATLEQUIZAYÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)
 (CLASIFICACIÓN ADMINISTRATIVA)
 Del 1 de Enero al 30 de Septiembre de 2025
 (PESOS)

Concepto	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
I. GASTO NO ETIQUETADO	16,100,729.00	0.00	16,100,729.00	7,425,295.51	7,425,295.51	8,675,433.49
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	5,479,100.00	0.00	5,479,100.00	2,726,082.27	2,726,082.27	2,753,017.73
02 TESORERIA MUNICIPAL	9,763,970.48	0.00	9,763,970.48	4,135,176.74	4,135,176.74	5,628,793.74
03 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	857,658.52	0.00	857,658.52	564,036.50	564,036.50	293,622.02
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
II. GASTO ETIQUETADO	15,940,902.00	0.00	15,940,902.00	5,871,147.67	5,871,147.67	10,069,754.33
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 TESORERIA MUNICIPAL	0.00	0.00	0.00	31,765.00	31,765.00	-31,765.00
03 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	15,940,902.00	0.00	15,940,902.00	5,839,382.67	5,839,382.67	10,101,519.33
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	32,041,631.00	0.00	32,041,631.00	13,296,443.18	13,296,443.18	18,745,187.82