

MUNICIPIO DE ATLEQUIZAYÁN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2023	2024	2025	2026	2027	2028
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	15,108,813.02	15,713,165.54	16,317,518.06	16,921,870.58	17,526,223.10	18,130,575.62
A. Servicios Personales	4,213,885.15	4,382,440.56	4,550,995.96	4,719,551.37	4,888,106.77	5,056,662.18
B. Materiales y Suministros	1,363,050.59	1,417,572.61	1,472,094.64	1,526,616.66	1,581,138.68	1,635,660.71
C. Servicios Generales	3,904,146.96	4,060,312.84	4,216,478.72	4,372,644.60	4,528,810.47	4,684,976.35
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,448,851.11	3,586,805.15	3,724,759.20	3,862,713.24	4,000,667.29	4,138,621.33
E. Bienes Muebles, Inmuebles e Intangibles	18,489.68	19,229.27	19,968.85	20,708.44	21,448.03	22,187.62
F. Inversión Pública	160,389.53	166,805.11	173,220.69	179,636.27	186,051.85	192,467.44
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	2,000,000.00	2,080,000.00	2,160,000.00	2,240,000.00	2,320,000.00	2,400,000.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	14,474,037.40	15,052,998.90	15,631,960.39	16,210,921.89	16,789,883.38	17,368,844.88
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	701,532.00	729,593.28	757,654.56	785,715.84	813,777.12	841,838.40
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	116,871.25	121,546.10	126,220.95	130,895.80	135,570.65	140,245.50
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	11,155,634.15	11,601,859.52	12,048,084.88	12,494,310.25	12,940,535.61	13,386,760.98
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	2,000,000.00	2,080,000.00	2,160,000.00	2,240,000.00	2,320,000.00	2,400,000.00
I. Deuda Pública	500,000.00	520,000.00	540,000.00	560,000.00	580,000.00	600,000.00
3. Total de Egresos (3 = 1 + 2)	29,582,850.42	30,766,164.44	31,949,478.45	33,132,792.47	34,316,106.49	35,499,420.50