


MUNICIPIO DE ATLEQUIZAYÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Octubre de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egresos Modificados (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3+4)
3	25,460,422.00	0.00	25,460,422.00	24,085,894.84	24,085,894.84	1,374,527.16
3.1	25,460,422.00	0.00	25,460,422.00	24,085,894.84	24,085,894.84	1,374,527.16
3.1.1	25,460,422.00	0.00	25,460,422.00	24,085,894.84	24,085,894.84	1,374,527.16
3.1.1.1	25,460,422.00	0.00	25,460,422.00	24,085,894.84	24,085,894.84	1,374,527.16
3.1.1.1.1	25,460,422.00	0.00	25,460,422.00	24,085,894.84	24,085,894.84	1,374,527.16
3.1.1.1.1.1	25,460,422.00	0.00	25,460,422.00	24,085,894.84	24,085,894.84	1,374,527.16
3.1.1.1.1.1.19	25,460,422.00	0.00	25,460,422.00	24,085,894.84	24,085,894.84	1,374,527.16
000	0.00	0.00	0.00	0.00	0.00	0.00
01	4,240,038.00	-160,389.53	4,079,648.47	4,459,166.56	4,459,166.56	-379,458.09
02	7,334,696.00	0.00	7,334,696.00	8,325,735.90	8,325,735.90	-991,039.90
03	0.00	0.00	0.00	0.00	0.00	0.00
04	0.00	0.00	0.00	0.00	0.00	0.00
05	885,491.00	0.00	885,491.00	432,596.20	432,596.20	452,894.40
07	0.00	0.00	0.00	0.00	0.00	0.00
08	13,000,137.00	160,389.53	13,160,526.53	10,868,395.78	10,868,395.78	2,292,130.75
10	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	25,460,422.00	0.00	25,460,422.00	24,085,894.84	24,085,894.84	1,374,527.16

Bajo protesta de decir verdad, los Estados Financieros y sus notas, son razonables en su forma y contenido, y no son responsabilidad del emisor.


PRESIDENCIA MUNICIPAL
ATLEQUIZAYÁN,
PUEBLA
 C. BERTHA RODRIGUEZ RODRIGUEZ
 PRESIDENTA MUNICIPAL


TESORERÍA MUNICIPAL
ATLEQUIZAYÁN,
PUEBLA
2021-2024
 C. TERESA SARMIENTO FERRER
 TESORERA MUNICIPAL


SECRETARIA DEL AYUNTAMIENTO
ATLEQUIZAYÁN,
PUEBLA
2021-2024
 C. FEDERICA LOPEZ
 SECRETARIA GENERAL