

MUNICIPIO DE ATLEQUIZAYÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Enero de 2023
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	25,460,422.00	0.00	25,460,422.00	1,172,485.04	1,172,485.04	24,287,936.96
3.1 SECTOR PUBLICO NO FINANCIERO	25,460,422.00	0.00	25,460,422.00	1,172,485.04	1,172,485.04	24,287,936.96
3.1.1 GOBIERNO GENERAL MUNICIPAL	25,460,422.00	0.00	25,460,422.00	1,172,485.04	1,172,485.04	24,287,936.96
3.1.1.1 GOBIERNO MUNICIPAL	25,460,422.00	0.00	25,460,422.00	1,172,485.04	1,172,485.04	24,287,936.96
3.1.1.1.1 ÓRGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	25,460,422.00	0.00	25,460,422.00	1,172,485.04	1,172,485.04	24,287,936.96
3.1.1.1.1.19 ATLEQUIZAYÁN PUEBLA	25,460,422.00	0.00	25,460,422.00	1,172,485.04	1,172,485.04	24,287,936.96
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	4,240,098.00	0.00	4,240,098.00	396,113.25	396,113.25	3,843,984.75
02 TESORERIA MUNICIPAL	7,334,696.00	0.00	7,334,696.00	690,950.59	690,950.59	6,643,745.41
03 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	885,491.00	0.00	885,491.00	46,767.20	46,767.20	838,723.80
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	13,000,137.00	0.00	13,000,137.00	38,654.00	38,654.00	12,961,483.00
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	25,460,422.00	0.00	25,460,422.00	1,172,485.04	1,172,485.04	24,287,936.96

Bajo protesta de decir verdad de los Estados Financieros y sus notas, son razonablemente correctas y son responsabilidad del emisor.

PRESIDENCIA MUNICIPAL ATLEQUIZAYÁN,

C. BERTHA RODRIGUEZ RODRIGUEZ
 PRESIDENTA MUNICIPAL

C. TERESA SARMIENTO PEREZ
 TESORERA MUNICIPAL

PUEBLA 2021-2024

TESORERÍA MUNICIPAL ATLEQUIZAYÁN, PUEBLA 2021-2024

C. BALDOMERO GARCIA LOPEZ
 CONTRALOR MUNICIPAL

CONTRALORIA MUNICIPAL ATLEQUIZAYÁN,

PUEBLA 2021-2024