


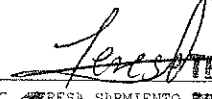
MUNICIPIO DE ATLEQUIZAYÁN PUEBLA


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 30 de Junio de 2022
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PUBLICO MUNICIPAL	33,227,837.00	0.00	33,227,837.00	9,159,523.07	9,159,523.07	24,068,313.93
3.1 SECTOR PUBLICO NO FINANCIERO	33,227,837.00	0.00	33,227,837.00	9,159,523.07	9,159,523.07	24,068,313.93
3.1.1 GOBIERNO GENERAL MUNICIPAL	33,227,837.00	0.00	33,227,837.00	9,159,523.07	9,159,523.07	24,068,313.93
3.1.1.1 GOBIERNO MUNICIPAL	33,227,837.00	0.00	33,227,837.00	9,159,523.07	9,159,523.07	24,068,313.93
3.1.1.1.1 ÓRGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	33,227,837.00	0.00	33,227,837.00	9,159,523.07	9,159,523.07	24,068,313.93
3.1.1.1.1.19 ATLEQUIZAYAN PUEBLA	33,227,837.00	0.00	33,227,837.00	9,159,523.07	9,159,523.07	24,068,313.93
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	4,116,600.00	-168,985.32	3,947,614.68	2,131,158.33	2,131,158.33	1,816,456.35
02 TESORERIA MUNICIPAL	6,857,388.00	-783,770.32	6,073,617.68	3,735,364.57	3,735,364.57	2,338,253.11
03 CONTRALORIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
04 SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
05 SEGURIDAD PUBLICA	859,700.00	0.00	859,700.00	393,052.29	393,052.29	466,647.71
07 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
08 OBRAS PUBLICAS	21,394,149.00	952,755.64	22,346,904.64	2,699,947.88	2,699,947.88	19,646,956.76
10 JUNTAS AUXILIARES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	33,227,837.00	0.00	33,227,837.00	9,159,523.07	9,159,523.07	24,068,313.93


 Protesta de decir verdad declaramos que los Estados Financieros y son razonablemente correctos y son responsabilidad del emisor.

PRESIDENCIA MUNICIPAL ATLEQUIZAYAN PUEBLA 2021-2024
 BERTHA RODRIGUEZ RODRIGUEZ
 PRESIDENTA MUNICIPAL



TESORERIA MUNICIPAL ATLEQUIZAYAN PUEBLA 2021-2024
 C. TERESA SARMIENTO
 TESORERA MUNICIPAL


CONTRALORIA MUNICIPAL ATLEQUIZAYAN PUEBLA 2021-2024
 C. BALDCMERO GARCIA L.
 CONTRALOR MUNICIPAL