



MUNICIPIO DE ATLEQUIZAYAN

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/ene./2021 Al 30/sep./2021

Fecha y 12/ene./2022

hora de Impresión 01:03 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$928,445.52	-\$101,812.00	\$826,633.52	\$603,445.53	\$603,445.53	\$223,187.99
TESORERIA MUNICIPAL	\$1,218,137.60	-\$176,000.00	\$1,042,137.60	\$679,743.86	\$679,743.86	\$362,393.74
SECRETARIA GENERAL	\$289,382.20	-\$10,000.00	\$279,382.20	\$161,048.24	\$161,048.24	\$118,333.96
ORGANO INTERNO DE CONTROL	\$110,676.40	\$2,000.00	\$112,676.40	\$76,375.40	\$76,375.40	\$36,301.00
SEGURIDAD PÚBLICA	\$1,232,736.20	\$100,000.00	\$1,332,736.20	\$1,052,124.18	\$1,052,124.18	\$280,612.02
COMUNICACIÓN SOCIAL	\$269,461.20	-\$72,000.00	\$197,461.20	\$106,560.30	\$106,560.30	\$90,900.90
DIF MUNICIPAL	\$1,004,929.76	-\$92,084.21	\$912,845.55	\$552,575.86	\$537,272.86	\$360,269.69
OBRAS PÚBLICAS	\$18,238,074.54	-\$4,170.00	\$18,233,904.54	\$8,836,497.82	\$8,836,497.82	\$9,397,406.72
PROYECTOS PRODUCTIVOS	\$721,277.12	-\$300,000.00	\$421,277.12	\$227,763.86	\$227,763.86	\$193,513.26
JUNTA AUXILIAR	\$830,000.00	\$154,001.50	\$984,001.50	\$845,019.17	\$845,019.17	\$138,982.33
SALUD PÚBLICA	\$610,070.40	\$10,095.08	\$620,165.48	\$439,390.78	\$439,390.78	\$180,774.70
SERVICIOS MUNICIPALES	\$938,176.72	\$432,184.11	\$1,370,360.83	\$1,169,876.58	\$1,169,876.58	\$200,484.25
EDUCACIÓN	\$1,016,333.36	-\$268,225.40	\$748,107.96	\$442,107.09	\$442,107.09	\$306,000.87
CULTURA	\$300,000.00	\$331,310.00	\$631,310.00	\$619,800.00	\$619,800.00	\$11,510.00
REGISTRO CIVIL	\$222,522.16	\$8,610.00	\$231,132.16	\$127,867.82	\$127,867.82	\$103,264.34
CONTABILIDAD	\$605,010.32	-\$13,909.08	\$591,101.24	\$420,702.32	\$420,702.32	\$170,398.92
JUZGADO	\$374,963.28	\$0.00	\$374,963.28	\$250,480.65	\$250,480.65	\$124,482.63
Sin Ramo/Dependencia	\$28,910,196.78	\$0.00	\$28,910,196.78	\$16,611,379.46	\$16,596,076.46	\$12,298,817.32
Total del Gasto	\$28,910,196.78	\$0.00	\$28,910,196.78	\$16,611,379.46	\$16,596,076.46	\$12,298,817.32