



MUNICIPIO DE ATLEQUIZAYAN

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/may./2021

Fecha y hora de Impresión | 12/ene./2022
01:00 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$928,445.52	-\$25,000.00	\$903,445.52	\$304,447.02	\$304,447.02	\$598,998.50
TESORERIA MUNICIPAL	\$1,218,137.60	-\$117,600.00	\$1,100,537.60	\$223,122.94	\$223,122.94	\$877,414.66
SECRETARIA GENERAL	\$289,382.20	\$0.00	\$289,382.20	\$84,111.96	\$84,111.96	\$205,270.24
ORGANO INTERNO DE CONTROL	\$110,676.40	\$2,000.00	\$112,676.40	\$43,816.60	\$43,816.60	\$68,859.80
SEGURIDAD PÚBLICA	\$1,232,736.20	\$0.00	\$1,232,736.20	\$602,621.35	\$602,621.35	\$630,114.85
COMUNICACIÓN SOCIAL	\$269,461.20	-\$2,000.00	\$267,461.20	\$51,459.90	\$51,459.90	\$216,001.30
DIF MUNICIPAL	\$1,004,929.76	-\$13,610.21	\$991,319.55	\$346,557.75	\$304,207.75	\$644,761.80
OBRAS PÚBLICAS	\$18,238,074.54	\$0.00	\$18,238,074.54	\$1,709,183.78	\$1,709,183.78	\$16,528,890.76
PROYECTOS PRODUCTIVOS	\$721,277.12	\$0.00	\$721,277.12	\$138,414.51	\$138,414.51	\$582,862.61
JUNTA AUXILIAR	\$830,000.00	\$233,085.19	\$1,063,085.19	\$573,057.39	\$573,057.39	\$490,027.80
SALUD PÚBLICA	\$610,070.40	\$24,760.00	\$634,830.40	\$248,944.56	\$248,944.56	\$385,885.84
SERVICIOS MUNICIPALES	\$938,176.72	-\$219,474.98	\$718,701.74	\$311,479.74	\$311,479.74	\$407,222.00
EDUCACIÓN	\$1,016,333.36	-\$4,330.00	\$1,012,003.36	\$231,901.14	\$231,901.14	\$780,102.22
CULTURA	\$300,000.00	\$114,990.00	\$414,990.00	\$350,094.04	\$342,786.04	\$64,895.96
REGISTRO CIVIL	\$222,522.16	\$2,610.00	\$225,132.16	\$69,269.63	\$69,269.63	\$155,862.53
CONTABILIDAD	\$605,010.32	\$4,570.00	\$609,580.32	\$230,853.76	\$230,853.76	\$378,726.56
JUZGADO	\$374,963.28	\$0.00	\$374,963.28	\$141,496.10	\$141,496.10	\$233,467.18
Sin Ramo/Dependencia	\$28,910,196.78	\$0.00	\$28,910,196.78	\$5,660,832.17	\$5,611,174.17	\$23,249,364.61
Total del Gasto	\$28,910,196.78	\$0.00	\$28,910,196.78	\$5,660,832.17	\$5,611,174.17	\$23,249,364.61