



# MUNICIPIO DE ATLEQUIZAYAN

Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2021 Al 31/mar./2021

Fecha y 12/ene./2022

hora de Impresión 12:58 p. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$928,445.52	\$0.00	\$928,445.52	\$186,338.40	\$186,338.40	\$742,107.12
TESORERIA MUNICIPAL	\$1,218,137.60	-\$27,610.00	\$1,190,527.60	\$129,147.06	\$129,147.06	\$1,061,380.54
SECRETARIA GENERAL	\$289,382.20	\$0.00	\$289,382.20	\$61,662.89	\$61,662.89	\$227,719.31
ORGANO INTERNO DE CONTROL	\$110,676.40	\$0.00	\$110,676.40	\$25,491.20	\$25,491.20	\$85,185.20
SEGURIDAD PÚBLICA	\$1,232,736.20	\$0.00	\$1,232,736.20	\$328,493.09	\$328,493.09	\$904,243.11
COMUNICACIÓN SOCIAL	\$269,461.20	\$0.00	\$269,461.20	\$34,049.70	\$34,049.70	\$235,411.50
DIF MUNICIPAL	\$1,004,929.76	\$0.00	\$1,004,929.76	\$186,805.42	\$186,805.42	\$818,124.34
OBRAS PÚBLICAS	\$18,238,074.54	\$0.00	\$18,238,074.54	\$1,032,097.17	\$1,032,097.17	\$17,205,977.37
PROYECTOS PRODUCTIVOS	\$721,277.12	\$0.00	\$721,277.12	\$81,784.99	\$81,784.99	\$639,492.13
JUNTA AUXILIAR	\$830,000.00	\$219,474.98	\$1,049,474.98	\$418,386.18	\$418,386.18	\$631,088.80
SALUD PÚBLICA	\$610,070.40	\$24,760.00	\$634,830.40	\$183,942.25	\$183,942.25	\$450,888.15
SERVICIOS MUNICIPALES	\$938,176.72	-\$219,474.98	\$718,701.74	\$96,242.74	\$96,242.74	\$622,459.00
EDUCACIÓN	\$1,016,333.36	-\$4,330.00	\$1,012,003.36	\$75,963.09	\$75,963.09	\$936,040.27
CULTURA	\$300,000.00	\$0.00	\$300,000.00	\$227,868.04	\$227,868.04	\$72,131.96
REGISTRO CIVIL	\$222,522.16	\$2,610.00	\$225,132.16	\$43,419.27	\$43,419.27	\$181,712.89
CONTABILIDAD	\$605,010.32	\$4,570.00	\$609,580.32	\$147,124.35	\$147,124.35	\$462,455.97
JUZGADO	\$374,963.28	\$0.00	\$374,963.28	\$84,178.48	\$84,178.48	\$290,784.80
<b>Sin Ramo/Dependencia</b>	<b>\$28,910,196.78</b>	<b>\$0.00</b>	<b>\$28,910,196.78</b>	<b>\$3,342,994.32</b>	<b>\$3,342,994.32</b>	<b>\$25,567,202.46</b>
<b>Total del Gasto</b>	<b>\$28,910,196.78</b>	<b>\$0.00</b>	<b>\$28,910,196.78</b>	<b>\$3,342,994.32</b>	<b>\$3,342,994.32</b>	<b>\$25,567,202.46</b>