



# MUNICIPIO DE ATLEQUIZAYAN

## Puebla

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2021 Al 30/jun./2021

Fecha y hora de Impresión | 12/ene./2022  
01:41 p. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$928,445.52	-\$100,000.00	\$828,445.52	\$383,438.79	\$383,438.79	\$445,006.73
TESORERIA MUNICIPAL	\$1,218,137.60	-\$127,600.00	\$1,090,537.60	\$264,854.76	\$264,854.76	\$825,682.84
SECRETARIA GENERAL	\$289,382.20	\$0.00	\$289,382.20	\$102,383.81	\$102,383.81	\$186,998.39
ORGANO INTERNO DE CONTROL	\$110,676.40	\$2,000.00	\$112,676.40	\$51,956.30	\$51,956.30	\$60,720.10
SEGURIDAD PÚBLICA	\$1,232,736.20	\$0.00	\$1,232,736.20	\$765,832.81	\$765,832.81	\$466,903.39
COMUNICACIÓN SOCIAL	\$269,461.20	-\$2,000.00	\$267,461.20	\$60,165.00	\$60,165.00	\$207,296.20
DIF MUNICIPAL	\$1,004,929.76	-\$43,610.21	\$961,319.55	\$373,376.43	\$373,376.43	\$587,943.12
OBRAS PÚBLICAS	\$18,238,074.54	\$0.00	\$18,238,074.54	\$4,114,173.22	\$4,114,173.22	\$14,123,901.32
PROYECTOS PRODUCTIVOS	\$721,277.12	-\$50,000.00	\$671,277.12	\$162,319.58	\$162,319.58	\$508,957.54
JUNTA AUXILIAR	\$830,000.00	\$154,001.50	\$984,001.50	\$649,850.69	\$649,850.69	\$334,150.81
SALUD PÚBLICA	\$610,070.40	\$24,760.00	\$634,830.40	\$293,490.18	\$293,490.18	\$341,340.22
SERVICIOS MUNICIPALES	\$938,176.72	-\$25,391.29	\$912,785.43	\$630,125.80	\$630,125.80	\$282,659.63
EDUCACIÓN	\$1,016,333.36	-\$4,330.00	\$1,012,003.36	\$327,606.07	\$327,606.07	\$684,397.29
CULTURA	\$300,000.00	\$164,990.00	\$464,990.00	\$412,390.04	\$412,390.04	\$52,599.96
REGISTRO CIVIL	\$222,522.16	\$2,610.00	\$225,132.16	\$83,156.52	\$83,156.52	\$141,975.64
CONTABILIDAD	\$605,010.32	\$4,570.00	\$609,580.32	\$274,987.56	\$274,987.56	\$334,592.76
JUZGADO	\$374,963.28	\$0.00	\$374,963.28	\$171,239.83	\$171,239.83	\$203,723.45
<b>Sin Ramo/Dependencia</b>	<b>\$28,910,196.78</b>	<b>\$0.00</b>	<b>\$28,910,196.78</b>	<b>\$9,121,347.39</b>	<b>\$9,121,347.39</b>	<b>\$19,788,849.39</b>
<b>Total del Gasto</b>	<b>\$28,910,196.78</b>	<b>\$0.00</b>	<b>\$28,910,196.78</b>	<b>\$9,121,347.39</b>	<b>\$9,121,347.39</b>	<b>\$19,788,849.39</b>