



MUNICIPIO DE ATLEQUIZAYAN

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene./2021 Al 31/jul./2021

Fecha y 12/ene./2022

hora de Impresión 01:01 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$928,445.52	-\$130,000.00	\$798,445.52	\$448,767.07	\$448,767.07	\$349,678.45
TESORERIA MUNICIPAL	\$1,218,137.60	-\$150,000.00	\$1,068,137.60	\$436,360.43	\$436,360.43	\$631,777.17
SECRETARIA GENERAL	\$289,382.20	-\$10,000.00	\$279,382.20	\$121,147.67	\$121,147.67	\$158,234.53
ORGANO INTERNO DE CONTROL	\$110,676.40	\$2,000.00	\$112,676.40	\$60,096.00	\$60,096.00	\$52,580.40
SEGURIDAD PÚBLICA	\$1,232,736.20	\$0.00	\$1,232,736.20	\$862,731.08	\$862,731.08	\$370,005.12
COMUNICACIÓN SOCIAL	\$269,461.20	-\$62,000.00	\$207,461.20	\$75,830.10	\$75,830.10	\$131,631.10
DIF MUNICIPAL	\$1,004,929.76	-\$73,610.21	\$931,319.55	\$415,829.71	\$415,829.71	\$515,489.84
OBRAS PÚBLICAS	\$18,238,074.54	\$0.00	\$18,238,074.54	\$5,559,517.77	\$5,559,517.77	\$12,678,556.77
PROYECTOS PRODUCTIVOS	\$721,277.12	-\$50,000.00	\$671,277.12	\$184,134.34	\$184,134.34	\$487,142.78
JUNTA AUXILIAR	\$830,000.00	\$154,001.50	\$984,001.50	\$718,184.17	\$718,184.17	\$265,817.33
SALUD PÚBLICA	\$610,070.40	\$24,760.00	\$634,830.40	\$321,829.65	\$321,829.65	\$313,000.75
SERVICIOS MUNICIPALES	\$938,176.72	\$14,608.71	\$952,785.43	\$700,195.30	\$700,195.30	\$252,590.13
EDUCACIÓN	\$1,016,333.36	-\$4,330.00	\$1,012,003.36	\$361,517.91	\$361,517.91	\$650,485.45
CULTURA	\$300,000.00	\$277,390.00	\$577,390.00	\$542,390.04	\$462,390.04	\$34,999.96
REGISTRO CIVIL	\$222,522.16	\$2,610.00	\$225,132.16	\$93,537.40	\$93,537.40	\$131,594.76
CONTABILIDAD	\$605,010.32	\$4,570.00	\$609,580.32	\$336,299.91	\$336,299.91	\$273,280.41
JUZGADO	\$374,963.28	\$0.00	\$374,963.28	\$197,486.77	\$197,486.77	\$177,476.51
Sin Ramo/Dependencia	\$28,910,196.78	\$0.00	\$28,910,196.78	\$11,435,855.32	\$11,355,855.32	\$17,474,341.46
Total del Gasto	\$28,910,196.78	\$0.00	\$28,910,196.78	\$11,435,855.32	\$11,355,855.32	\$17,474,341.46