



# MUNICIPIO DE ATLEQUIZAYAN

Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2021 Al 28/feb./2021

Fecha y 12/ene./2022

hora de Impresión 12:57 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$928,445.52	\$0.00	\$928,445.52	\$89,983.40	\$89,983.40	\$838,462.12
TESORERIA MUNICIPAL	\$1,218,137.60	-\$27,610.00	\$1,190,527.60	\$80,939.59	\$80,939.59	\$1,109,588.01
SECRETARIA GENERAL	\$289,382.20	\$0.00	\$289,382.20	\$41,556.47	\$41,556.47	\$247,825.73
ORGANO INTERNO DE CONTROL	\$110,676.40	\$0.00	\$110,676.40	\$17,351.50	\$17,351.50	\$93,324.90
SEGURIDAD PÚBLICA	\$1,232,736.20	\$0.00	\$1,232,736.20	\$198,862.05	\$198,862.05	\$1,033,874.15
COMUNICACIÓN SOCIAL	\$269,461.20	\$0.00	\$269,461.20	\$23,210.20	\$23,210.20	\$246,251.00
DIF MUNICIPAL	\$1,004,929.76	\$0.00	\$1,004,929.76	\$61,214.64	\$61,214.64	\$943,715.12
OBRAS PÚBLICAS	\$18,238,074.54	\$0.00	\$18,238,074.54	\$372,532.00	\$372,532.00	\$17,865,542.54
PROYECTOS PRODUCTIVOS	\$721,277.12	\$0.00	\$721,277.12	\$59,075.52	\$59,075.52	\$662,201.60
JUNTA AUXILIAR	\$830,000.00	\$0.00	\$830,000.00	\$133,300.00	\$133,300.00	\$696,700.00
SALUD PÚBLICA	\$610,070.40	\$24,760.00	\$634,830.40	\$125,685.56	\$125,685.56	\$509,144.84
SERVICIOS MUNICIPALES	\$938,176.72	\$0.00	\$938,176.72	\$59,012.50	\$59,012.50	\$879,164.22
EDUCACIÓN	\$1,016,333.36	-\$4,330.00	\$1,012,003.36	\$47,360.56	\$47,360.56	\$964,642.80
CULTURA	\$300,000.00	\$0.00	\$300,000.00	\$222,714.00	\$222,714.00	\$77,286.00
REGISTRO CIVIL	\$222,522.16	\$2,610.00	\$225,132.16	\$22,181.78	\$22,181.78	\$202,950.38
CONTABILIDAD	\$605,010.32	\$4,570.00	\$609,580.32	\$106,197.86	\$106,197.86	\$503,382.46
JUZGADO	\$374,963.28	\$0.00	\$374,963.28	\$54,782.66	\$54,782.66	\$320,180.62
<b>Sin Ramo/Dependencia</b>	<b>\$28,910,196.78</b>	<b>\$0.00</b>	<b>\$28,910,196.78</b>	<b>\$1,715,960.29</b>	<b>\$1,715,960.29</b>	<b>\$27,194,236.49</b>
<b>Total del Gasto</b>	<b>\$28,910,196.78</b>	<b>\$0.00</b>	<b>\$28,910,196.78</b>	<b>\$1,715,960.29</b>	<b>\$1,715,960.29</b>	<b>\$27,194,236.49</b>