



MUNICIPIO DE ATLEQUIZAYAN
Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 31/ene./2021

Fecha y 12/ene./2022
hora de Impresión 12:56 p. m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$928,445.52	\$0.00	\$928,445.52	\$31,992.40	\$31,992.40	\$896,453.12
TESORERIA MUNICIPAL	\$1,218,137.60	\$0.00	\$1,218,137.60	\$37,288.80	\$37,288.80	\$1,180,848.80
SECRETARIA GENERAL	\$289,382.20	\$0.00	\$289,382.20	\$18,751.86	\$18,751.86	\$270,630.34
ORGANO INTERNO DE CONTROL	\$110,676.40	\$0.00	\$110,676.40	\$8,139.70	\$8,139.70	\$102,536.70
SEGURIDAD PÚBLICA	\$1,232,736.20	\$0.00	\$1,232,736.20	\$110,987.70	\$110,987.70	\$1,121,748.50
COMUNICACIÓN SOCIAL	\$269,461.20	\$0.00	\$269,461.20	\$14,505.10	\$14,505.10	\$254,956.10
DIF MUNICIPAL	\$1,004,929.76	\$0.00	\$1,004,929.76	\$28,271.68	\$28,271.68	\$976,658.08
OBRAS PÚBLICAS	\$18,238,074.54	\$0.00	\$18,238,074.54	\$82,311.93	\$82,311.93	\$18,155,762.61
PROYECTOS PRODUCTIVOS	\$721,277.12	\$0.00	\$721,277.12	\$25,814.76	\$25,814.76	\$695,462.36
JUNTA AUXILIAR	\$830,000.00	\$0.00	\$830,000.00	\$62,000.00	\$62,000.00	\$768,000.00
SALUD PÚBLICA	\$610,070.40	-\$240.00	\$609,830.40	\$84,458.59	\$84,458.59	\$525,371.81
SERVICIOS MUNICIPALES	\$938,176.72	\$0.00	\$938,176.72	\$20,098.06	\$20,098.06	\$918,078.66
EDUCACIÓN	\$1,016,333.36	-\$4,330.00	\$1,012,003.36	\$28,332.78	\$28,332.78	\$983,670.58
CULTURA	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
REGISTRO CIVIL	\$222,522.16	\$0.00	\$222,522.16	\$8,563.18	\$8,563.18	\$213,958.98
CONTABILIDAD	\$605,010.32	\$4,570.00	\$609,580.32	\$35,815.02	\$35,815.02	\$573,765.30
JUZGADO	\$374,963.28	\$0.00	\$374,963.28	\$26,246.94	\$26,246.94	\$348,716.34
Sin Ramo/Dependencia	\$28,910,196.78	\$0.00	\$28,910,196.78	\$623,578.50	\$623,578.50	\$28,286,618.28
Total del Gasto	\$28,910,196.78	\$0.00	\$28,910,196.78	\$623,578.50	\$623,578.50	\$28,286,618.28