



# MUNICIPIO DE ATLEQUIZAYAN

## Puebla

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2021 Al 31/ago./2021

Fecha y hora de Impresión | 12/ene./2022  
01:02 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$928,445.52	-\$130,812.00	\$797,633.52	\$520,039.94	\$520,039.94	\$277,593.58
TESORERIA MUNICIPAL	\$1,218,137.60	-\$155,000.00	\$1,063,137.60	\$550,114.29	\$550,114.29	\$513,023.31
SECRETARIA GENERAL	\$289,382.20	-\$10,000.00	\$279,382.20	\$139,541.87	\$139,541.87	\$139,840.33
ORGANO INTERNO DE CONTROL	\$110,676.40	\$2,000.00	\$112,676.40	\$68,235.70	\$68,235.70	\$44,440.70
SEGURIDAD PÚBLICA	\$1,232,736.20	\$35,000.00	\$1,267,736.20	\$949,101.00	\$949,101.00	\$318,635.20
COMUNICACIÓN SOCIAL	\$269,461.20	-\$72,000.00	\$197,461.20	\$90,895.20	\$90,895.20	\$106,566.00
DIF MUNICIPAL	\$1,004,929.76	-\$83,610.21	\$921,319.55	\$500,921.38	\$475,921.38	\$420,398.17
OBRAS PÚBLICAS	\$18,238,074.54	\$0.00	\$18,238,074.54	\$7,172,858.02	\$7,172,858.02	\$11,065,216.52
PROYECTOS PRODUCTIVOS	\$721,277.12	-\$50,000.00	\$671,277.12	\$205,949.10	\$205,949.10	\$465,328.02
JUNTA AUXILIAR	\$830,000.00	\$154,001.50	\$984,001.50	\$783,019.17	\$783,019.17	\$200,982.33
SALUD PÚBLICA	\$610,070.40	\$25,572.00	\$635,642.40	\$382,578.48	\$382,578.48	\$253,063.92
SERVICIOS MUNICIPALES	\$938,176.72	\$83,584.11	\$1,021,760.83	\$791,268.76	\$791,268.76	\$230,492.07
EDUCACIÓN	\$1,016,333.36	-\$118,225.40	\$898,107.96	\$386,591.31	\$386,591.31	\$511,516.65
CULTURA	\$300,000.00	\$331,310.00	\$631,310.00	\$619,590.04	\$589,590.04	\$11,719.96
REGISTRO CIVIL	\$222,522.16	-\$6,390.00	\$216,132.16	\$107,632.64	\$107,632.64	\$108,499.52
CONTABILIDAD	\$605,010.32	-\$5,430.00	\$599,580.32	\$376,809.64	\$376,809.64	\$222,770.68
JUZGADO	\$374,963.28	\$0.00	\$374,963.28	\$223,733.71	\$223,733.71	\$151,229.57
<b>Sin Ramo/Dependencia</b>	<b>\$28,910,196.78</b>	<b>\$0.00</b>	<b>\$28,910,196.78</b>	<b>\$13,868,880.25</b>	<b>\$13,813,880.25</b>	<b>\$15,041,316.53</b>
<b>Total del Gasto</b>	<b>\$28,910,196.78</b>	<b>\$0.00</b>	<b>\$28,910,196.78</b>	<b>\$13,868,880.25</b>	<b>\$13,813,880.25</b>	<b>\$15,041,316.53</b>