



MUNICIPIO DE ATLEQUIZAYAN

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2021 Al 30/abr./2021

Fecha y hora de Impresión | 12/ene./2022
12:58 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$928,445.52	-\$25,000.00	\$903,445.52	\$231,189.93	\$231,189.93	\$672,255.59
TESORERIA MUNICIPAL	\$1,218,137.60	-\$117,600.00	\$1,100,537.60	\$177,895.86	\$177,895.86	\$922,641.74
SECRETARIA GENERAL	\$289,382.20	\$0.00	\$289,382.20	\$79,694.74	\$79,694.74	\$209,687.46
ORGANO INTERNO DE CONTROL	\$110,676.40	\$0.00	\$110,676.40	\$34,576.90	\$34,576.90	\$76,099.50
SEGURIDAD PÚBLICA	\$1,232,736.20	\$0.00	\$1,232,736.20	\$436,031.17	\$436,031.17	\$796,705.03
COMUNICACIÓN SOCIAL	\$269,461.20	\$0.00	\$269,461.20	\$42,754.80	\$42,754.80	\$226,706.40
DIF MUNICIPAL	\$1,004,929.76	-\$13,610.21	\$991,319.55	\$213,721.27	\$213,721.27	\$777,598.28
OBRAS PÚBLICAS	\$18,238,074.54	\$0.00	\$18,238,074.54	\$1,255,559.03	\$1,255,559.03	\$16,982,515.51
PROYECTOS PRODUCTIVOS	\$721,277.12	\$0.00	\$721,277.12	\$116,599.75	\$116,599.75	\$604,677.37
JUNTA AUXILIAR	\$830,000.00	\$233,085.19	\$1,063,085.19	\$497,040.39	\$497,040.39	\$566,044.80
SALUD PÚBLICA	\$610,070.40	\$24,760.00	\$634,830.40	\$206,567.33	\$206,567.33	\$428,263.07
SERVICIOS MUNICIPALES	\$938,176.72	-\$219,474.98	\$718,701.74	\$319,755.78	\$319,755.78	\$398,945.96
EDUCACIÓN	\$1,016,333.36	-\$4,330.00	\$1,012,003.36	\$185,273.36	\$185,273.36	\$826,730.00
CULTURA	\$300,000.00	\$114,990.00	\$414,990.00	\$332,578.04	\$332,578.04	\$82,411.96
REGISTRO CIVIL	\$222,522.16	\$2,610.00	\$225,132.16	\$58,166.45	\$58,166.45	\$166,965.71
CONTABILIDAD	\$605,010.32	\$4,570.00	\$609,580.32	\$189,509.03	\$189,509.03	\$420,071.29
JUZGADO	\$374,963.28	\$0.00	\$374,963.28	\$112,960.38	\$112,960.38	\$262,002.90
Sin Ramo/Dependencia	\$28,910,196.78	\$0.00	\$28,910,196.78	\$4,489,874.21	\$4,489,874.21	\$24,420,322.57
Total del Gasto	\$28,910,196.78	\$0.00	\$28,910,196.78	\$4,489,874.21	\$4,489,874.21	\$24,420,322.57