



MUNICIPIO DE ATLEQUIZAYAN

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2020 Al 30/sep./2020

Fecha y 12/ene./2022
hora de Impresión 11:54 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$821,180.00	\$77,753.53	\$898,933.53	\$553,921.72	\$553,921.72	\$345,011.81
TESORERÍA MUNICIPAL	\$2,551,000.00	-\$1,265,001.96	\$1,285,998.04	\$789,585.42	\$789,585.42	\$496,412.62
SECRETARIA GENERAL	\$301,000.00	\$0.00	\$301,000.00	\$172,149.10	\$172,149.10	\$128,850.90
ORGANO INTERNO DE CONTROL	\$130,000.00	\$0.00	\$130,000.00	\$73,680.78	\$73,680.78	\$56,319.22
SEGURIDAD PÚBLICA	\$1,209,000.00	-\$6,602.20	\$1,202,397.80	\$842,099.11	\$842,099.11	\$360,298.69
COMUNICACIÓN SOCIAL	\$268,000.00	\$0.00	\$268,000.00	\$167,498.01	\$167,498.01	\$100,501.99
DIF MUNICIPAL	\$791,000.00	-\$77,244.99	\$713,755.01	\$412,140.50	\$412,140.50	\$301,614.51
OBRAS PÚBLICAS	\$21,767,000.00	\$942,826.36	\$22,709,826.36	\$9,428,440.50	\$9,428,440.50	\$13,281,385.86
REGIDURÍAS	\$1,023,500.00	\$12,978.00	\$1,036,478.00	\$709,667.53	\$709,667.53	\$326,810.47
JUNTA AUXILIAR	\$701,223.00	\$0.00	\$701,223.00	\$523,800.00	\$523,800.00	\$177,423.00
SALUD PÚBLICA	\$345,000.00	-\$11,755.00	\$333,245.00	\$191,238.31	\$191,238.31	\$142,006.69
JUZGADO	\$148,000.00	\$25,036.28	\$173,036.28	\$129,472.26	\$129,472.26	\$43,564.02
SERVICIOS MUNICIPALES	\$439,000.00	\$8,000.00	\$447,000.00	\$264,121.16	\$264,121.16	\$182,878.84
REGISTRO CIVIL	\$181,500.00	\$25,999.99	\$207,499.99	\$99,151.81	\$99,151.81	\$108,348.18
CONTABILIDAD	\$696,600.00	\$12,320.00	\$708,920.00	\$414,033.17	\$414,033.17	\$294,886.83
PROYECTOS PRODUCTIVOS	\$222,000.00	\$355,689.99	\$577,689.99	\$479,317.87	\$479,317.87	\$98,372.12
EDUCACIÓN	\$1,053,000.00	-\$100,000.00	\$953,000.00	\$686,246.69	\$686,246.69	\$266,753.31
CULTURA	\$70,000.00	\$0.00	\$70,000.00	\$7,796.26	\$7,796.26	\$62,203.74
Sin Ramo/Dependencia	\$32,718,003.00	\$0.00	\$32,718,003.00	\$15,944,360.20	\$15,944,360.20	\$16,773,642.80
Total del Gasto	\$32,718,003.00	\$0.00	\$32,718,003.00	\$15,944,360.20	\$15,944,360.20	\$16,773,642.80