



**MUNICIPIO DE ATLEQUIZAYAN**  
Puebla

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2020 Al 31/mar./2020

Fecha y | 12/ene./2022  
hora de Impresión | 11:52 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$821,180.00	\$0.00	\$821,180.00	\$167,502.84	\$167,502.84	\$653,677.16
TESORERÍA MUNICIPAL	\$2,551,000.00	-\$254,499.00	\$2,296,501.00	\$252,857.65	\$252,857.65	\$2,043,643.35
SECRETARIA GENERAL	\$301,000.00	\$0.00	\$301,000.00	\$55,746.77	\$55,746.77	\$245,253.23
ORGANO INTERNO DE CONTROL	\$130,000.00	\$0.00	\$130,000.00	\$24,839.10	\$24,839.10	\$105,160.90
SEGURIDAD PÚBLICA	\$1,209,000.00	-\$104.40	\$1,208,895.60	\$316,759.29	\$316,759.29	\$892,136.31
COMUNICACIÓN SOCIAL	\$268,000.00	\$0.00	\$268,000.00	\$50,516.01	\$50,516.01	\$217,483.99
DIF MUNICIPAL	\$791,000.00	\$0.00	\$791,000.00	\$236,353.46	\$236,353.46	\$554,646.54
OBRAS PÚBLICAS	\$21,767,000.00	\$141,103.40	\$21,908,103.40	\$2,419,996.87	\$2,419,996.87	\$19,488,106.53
REGIDURÍAS	\$1,023,500.00	\$0.00	\$1,023,500.00	\$228,711.82	\$228,711.82	\$794,788.18
JUNTA AUXILIAR	\$701,223.00	\$0.00	\$701,223.00	\$175,000.00	\$175,000.00	\$526,223.00
SALUD PÚBLICA	\$345,000.00	\$0.00	\$345,000.00	\$72,908.00	\$72,908.00	\$272,092.00
JUZGADO	\$148,000.00	\$0.00	\$148,000.00	\$32,110.42	\$32,110.42	\$115,889.58
SERVICIOS MUNICIPALES	\$439,000.00	\$0.00	\$439,000.00	\$80,945.28	\$80,945.28	\$358,054.72
REGISTRO CIVIL	\$181,500.00	\$0.00	\$181,500.00	\$27,549.97	\$27,549.97	\$153,950.03
CONTABILIDAD	\$696,600.00	\$0.00	\$696,600.00	\$116,509.88	\$116,509.88	\$580,090.12
PROYECTOS PRODUCTIVOS	\$222,000.00	\$113,500.00	\$335,500.00	\$155,058.78	\$155,058.78	\$180,441.22
EDUCACIÓN	\$1,053,000.00	\$0.00	\$1,053,000.00	\$202,255.51	\$202,255.51	\$850,744.49
CULTURA	\$70,000.00	\$0.00	\$70,000.00	\$7,296.26	\$7,296.26	\$62,703.74
<b>Sin Ramo/Dependencia</b>	<b>\$32,718,003.00</b>	<b>\$0.00</b>	<b>\$32,718,003.00</b>	<b>\$4,622,917.91</b>	<b>\$4,622,917.91</b>	<b>\$28,095,085.09</b>
<b>Total del Gasto</b>	<b>\$32,718,003.00</b>	<b>\$0.00</b>	<b>\$32,718,003.00</b>	<b>\$4,622,917.91</b>	<b>\$4,622,917.91</b>	<b>\$28,095,085.09</b>