



**MUNICIPIO DE ATLEQUIZAYAN**  
Puebla

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

**Clasificación Administrativa**  
| Del 01/ene./2020 Al 30/jun./2020

Fecha y | 12/ene./2022  
hora de Impresión | 11:53 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$821,180.00	\$0.00	\$821,180.00	\$337,573.38	\$337,573.38	\$483,606.62
TESORERÍA MUNICIPAL	\$2,551,000.00	-\$843,706.96	\$1,707,293.04	\$553,888.95	\$553,888.95	\$1,153,404.09
SECRETARIA GENERAL	\$301,000.00	\$0.00	\$301,000.00	\$111,863.18	\$111,863.18	\$189,136.82
ORGANO INTERNO DE CONTROL	\$130,000.00	\$0.00	\$130,000.00	\$49,258.20	\$49,258.20	\$80,741.80
SEGURIDAD PÚBLICA	\$1,209,000.00	-\$104.40	\$1,208,895.60	\$558,828.86	\$558,828.86	\$650,066.74
COMUNICACIÓN SOCIAL	\$268,000.00	\$0.00	\$268,000.00	\$103,160.62	\$103,160.62	\$164,839.38
DIF MUNICIPAL	\$791,000.00	-\$7,244.99	\$783,755.01	\$379,107.55	\$379,107.55	\$404,647.46
OBRAS PÚBLICAS	\$21,767,000.00	\$710,491.36	\$22,477,491.36	\$6,065,843.79	\$6,065,843.79	\$16,411,647.57
REGIDURÍAS	\$1,023,500.00	\$0.00	\$1,023,500.00	\$454,857.84	\$454,857.84	\$568,642.16
JUNTA AUXILIAR	\$701,223.00	\$0.00	\$701,223.00	\$368,800.00	\$368,800.00	\$332,423.00
SALUD PÚBLICA	\$345,000.00	\$745.00	\$345,745.00	\$150,795.30	\$150,795.30	\$194,949.70
JUZGADO	\$148,000.00	\$0.00	\$148,000.00	\$72,720.94	\$72,720.94	\$75,279.06
SERVICIOS MUNICIPALES	\$439,000.00	\$0.00	\$439,000.00	\$164,737.60	\$164,737.60	\$274,262.40
REGISTRO CIVIL	\$181,500.00	\$1,999.99	\$183,499.99	\$65,718.18	\$65,718.18	\$117,781.81
CONTABILIDAD	\$696,600.00	\$24,320.00	\$720,920.00	\$282,942.82	\$282,942.82	\$437,977.18
PROYECTOS PRODUCTIVOS	\$222,000.00	\$113,500.00	\$335,500.00	\$196,083.96	\$196,083.96	\$139,416.04
EDUCACIÓN	\$1,053,000.00	\$0.00	\$1,053,000.00	\$449,163.27	\$449,163.27	\$603,836.73
CULTURA	\$70,000.00	\$0.00	\$70,000.00	\$7,796.26	\$7,796.26	\$62,203.74
<b>Sin Ramo/Dependencia</b>	<b>\$32,718,003.00</b>	<b>\$0.00</b>	<b>\$32,718,003.00</b>	<b>\$10,373,140.70</b>	<b>\$10,373,140.70</b>	<b>\$22,344,862.30</b>
<b>Total del Gasto</b>	<b>\$32,718,003.00</b>	<b>\$0.00</b>	<b>\$32,718,003.00</b>	<b>\$10,373,140.70</b>	<b>\$10,373,140.70</b>	<b>\$22,344,862.30</b>