



# MUNICIPIO DE ATLEQUIZAYAN

## Puebla

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2020 Al 31/dic./2020

Fecha y 12/ene./2022  
hora de Impresión 11:56 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$821,180.00	\$2,179.69	\$823,359.69	\$823,359.69	\$823,359.69	\$0.00
TESORERÍA MUNICIPAL	\$2,551,000.00	-\$1,288,926.36	\$1,262,073.64	\$1,262,073.64	\$1,262,073.64	\$0.00
SECRETARIA GENERAL	\$301,000.00	-\$37,124.99	\$263,875.01	\$263,875.01	\$263,875.01	\$0.00
ORGANO INTERNO DE CONTROL	\$130,000.00	-\$23,760.42	\$106,239.58	\$106,239.58	\$106,239.58	\$0.00
SEGURIDAD PÚBLICA	\$1,209,000.00	-\$16,143.67	\$1,192,856.33	\$1,192,856.33	\$1,192,856.33	\$0.00
COMUNICACIÓN SOCIAL	\$268,000.00	-\$49,491.82	\$218,508.18	\$218,508.18	\$218,508.18	\$0.00
DIF MUNICIPAL	\$791,000.00	-\$157,345.85	\$633,654.15	\$633,654.15	\$633,654.15	\$0.00
OBRAS PÚBLICAS	\$21,767,000.00	-\$9,213,130.16	\$12,553,869.84	\$12,553,869.84	\$12,553,869.84	\$0.00
REGIDURÍAS	\$1,023,500.00	-\$7,876.22	\$1,015,623.78	\$1,015,623.78	\$1,015,623.78	\$0.00
JUNTA AUXILIAR	\$701,223.00	\$45,251.00	\$746,474.00	\$746,474.00	\$746,474.00	\$0.00
SALUD PÚBLICA	\$345,000.00	-\$76,573.13	\$268,426.87	\$268,426.87	\$268,426.87	\$0.00
JUZGADO	\$148,000.00	\$53,901.22	\$201,901.22	\$201,901.22	\$201,901.22	\$0.00
SERVICIOS MUNICIPALES	\$439,000.00	-\$54,705.05	\$384,294.95	\$384,294.95	\$384,294.95	\$0.00
REGISTRO CIVIL	\$181,500.00	-\$32,477.17	\$149,022.83	\$149,022.83	\$149,022.83	\$0.00
CONTABILIDAD	\$696,600.00	-\$122,253.47	\$574,346.53	\$574,346.53	\$574,346.53	\$0.00
PROYECTOS PRODUCTIVOS	\$222,000.00	\$316,731.15	\$538,731.15	\$538,731.15	\$538,731.15	\$0.00
EDUCACIÓN	\$1,053,000.00	-\$279,561.59	\$773,438.41	\$773,438.41	\$773,438.41	\$0.00
CULTURA	\$70,000.00	-\$62,203.74	\$7,796.26	\$7,796.26	\$7,796.26	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$32,718,003.00</b>	<b>-\$11,003,510.58</b>	<b>\$21,714,492.42</b>	<b>\$21,714,492.42</b>	<b>\$21,714,492.42</b>	<b>\$0.00</b>
<b>Total del Gasto</b>	<b>\$32,718,003.00</b>	<b>-\$11,003,510.58</b>	<b>\$21,714,492.42</b>	<b>\$21,714,492.42</b>	<b>\$21,714,492.42</b>	<b>\$0.00</b>