



# MUNICIPIO DE ATLEQUIZAYAN

## Puebla

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2019 Al 30/sep./2019

Fecha y 12/ene./2022  
hora de Impresión 11:09 a. m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$900,500.00	\$188,405.47	\$1,088,905.47	\$824,326.90	\$824,326.90	\$264,578.57
TESORERÍA	\$2,247,000.00	-\$300,736.80	\$1,946,263.20	\$1,659,100.89	\$1,659,100.89	\$287,162.31
SECRETARIA GENERAL	\$430,000.00	\$10,681.60	\$440,681.60	\$269,714.86	\$269,714.86	\$170,966.74
ORGANO DE CONTROL INTERNO	\$109,000.00	\$20,000.00	\$129,000.00	\$83,927.83	\$83,927.83	\$45,072.17
SEGURIDAD PÚBLICA	\$1,121,000.00	\$4,820.20	\$1,125,820.20	\$884,083.49	\$884,083.49	\$241,736.71
COMUNICACIÓN SOCIAL	\$248,000.00	\$42,000.00	\$290,000.00	\$164,614.04	\$164,614.04	\$125,385.96
DIF MUNICIPAL	\$1,043,823.00	-\$126,000.00	\$917,823.00	\$600,285.00	\$600,285.00	\$317,538.00
OBRAS PÚBLICAS	\$21,403,970.00	\$361,144.45	\$21,765,114.45	\$12,657,441.38	\$12,657,441.38	\$9,107,673.07
REGIDURÍAS	\$931,000.00	\$16,279.72	\$947,279.72	\$677,232.89	\$677,232.89	\$270,046.83
JUNTA AUXILIAR	\$624,000.00	\$0.00	\$624,000.00	\$526,002.80	\$526,002.80	\$97,997.20
SALUD PÚBLICA	\$481,500.00	-\$5,704.33	\$475,795.67	\$179,911.67	\$179,911.67	\$295,884.00
JUZGADO	\$78,000.00	\$284.00	\$78,284.00	\$52,677.46	\$52,677.46	\$25,606.54
SERVICIOS MUNICIPALES	\$519,500.00	-\$70,000.00	\$449,500.00	\$275,079.24	\$275,079.24	\$174,420.76
REGISTRO CIVIL	\$202,380.00	-\$3,000.00	\$199,380.00	\$71,617.56	\$71,617.56	\$127,762.44
CONTABILIDAD	\$846,000.00	-\$44,384.00	\$801,616.00	\$506,191.72	\$506,191.72	\$295,424.28
PROYECTOS PRODUCTIVOS	\$186,000.00	\$19,647.45	\$205,647.45	\$149,100.19	\$149,100.19	\$56,547.26
EDUCACIÓN	\$658,000.00	\$130,662.24	\$788,662.24	\$701,510.68	\$701,510.68	\$87,151.56
CULTURA	\$210,000.00	-\$144,100.00	\$65,900.00	\$28,603.39	\$28,603.39	\$37,296.61
<b>Sin Ramo/Dependencia</b>	<b>\$32,239,673.00</b>	<b>\$100,000.00</b>	<b>\$32,339,673.00</b>	<b>\$20,311,421.99</b>	<b>\$20,311,421.99</b>	<b>\$12,028,251.01</b>
<b>Total del Gasto</b>	<b>\$32,239,673.00</b>	<b>\$100,000.00</b>	<b>\$32,339,673.00</b>	<b>\$20,311,421.99</b>	<b>\$20,311,421.99</b>	<b>\$12,028,251.01</b>