



MUNICIPIO DE ATLEQUIZAYAN

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2019 Al 31/mar./2019

Fecha y 12/ene./2022

hora de Impresión 11:07 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$900,500.00	\$1,943.27	\$902,443.27	\$204,818.67	\$204,818.67	\$697,624.60
TESORERÍA	\$2,247,000.00	-\$150,236.51	\$2,096,763.49	\$201,760.20	\$201,760.20	\$1,895,003.29
SECRETARIA GENERAL	\$430,000.00	\$28,491.60	\$458,491.60	\$114,047.92	\$114,047.92	\$344,443.68
ORGANO DE CONTROL INTERNO	\$109,000.00	\$0.00	\$109,000.00	\$22,735.98	\$22,735.98	\$86,264.02
SEGURIDAD PÚBLICA	\$1,121,000.00	-\$3,440.80	\$1,117,559.20	\$320,466.61	\$320,466.61	\$797,092.59
COMUNICACIÓN SOCIAL	\$248,000.00	\$0.00	\$248,000.00	\$30,934.35	\$30,934.35	\$217,065.65
DIF MUNICIPAL	\$1,043,823.00	\$0.00	\$1,043,823.00	\$255,964.60	\$255,964.60	\$787,858.40
OBRAS PÚBLICAS	\$21,403,970.00	\$110,974.99	\$21,514,944.99	\$1,561,303.10	\$1,561,303.10	\$19,953,641.89
REGIDURÍAS	\$931,000.00	-\$2,000.00	\$929,000.00	\$227,273.52	\$227,273.52	\$701,726.48
JUNTA AUXILIAR	\$624,000.00	\$0.00	\$624,000.00	\$161,000.00	\$161,000.00	\$463,000.00
SALUD PÚBLICA	\$481,500.00	\$0.00	\$481,500.00	\$68,550.03	\$68,550.03	\$412,949.97
JUZGADO	\$78,000.00	\$0.00	\$78,000.00	\$16,694.82	\$16,694.82	\$61,305.18
SERVICIOS MUNICIPALES	\$519,500.00	\$0.00	\$519,500.00	\$91,528.23	\$91,528.23	\$427,971.77
REGISTRO CIVIL	\$202,380.00	\$0.00	\$202,380.00	\$28,210.13	\$28,210.13	\$174,169.87
CONTABILIDAD	\$846,000.00	\$0.00	\$846,000.00	\$165,361.05	\$165,361.05	\$680,638.95
PROYECTOS PRODUCTIVOS	\$186,000.00	\$14,267.45	\$200,267.45	\$55,211.32	\$55,211.32	\$145,056.13
EDUCACIÓN	\$658,000.00	\$0.00	\$658,000.00	\$165,741.33	\$165,741.33	\$492,258.67
CULTURA	\$210,000.00	\$0.00	\$210,000.00	\$15,438.34	\$15,438.34	\$194,561.66
Sin Ramo/Dependencia	\$32,239,673.00	\$0.00	\$32,239,673.00	\$3,707,040.20	\$3,707,040.20	\$28,532,632.80
Total del Gasto	\$32,239,673.00	\$0.00	\$32,239,673.00	\$3,707,040.20	\$3,707,040.20	\$28,532,632.80