



# MUNICIPIO DE ATLEQUIZAYAN

Puebla

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2019 Al 30/jun./2019

Fecha y 12/ene./2022  
hora de Impresión 11:08 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$900,500.00	\$101,151.27	\$1,001,651.27	\$533,499.74	\$533,499.74	\$468,151.53
TESORERÍA	\$2,247,000.00	-\$280,236.51	\$1,966,763.49	\$1,022,640.18	\$1,022,640.18	\$944,123.31
SECRETARIA GENERAL	\$430,000.00	\$35,681.60	\$465,681.60	\$197,386.99	\$197,386.99	\$268,294.61
ORGANO DE CONTROL INTERNO	\$109,000.00	\$0.00	\$109,000.00	\$48,225.00	\$48,225.00	\$60,775.00
SEGURIDAD PÚBLICA	\$1,121,000.00	-\$3,440.80	\$1,117,559.20	\$550,468.99	\$550,468.99	\$567,090.21
COMUNICACIÓN SOCIAL	\$248,000.00	\$0.00	\$248,000.00	\$80,647.60	\$80,647.60	\$167,352.40
DIF MUNICIPAL	\$1,043,823.00	\$4,000.00	\$1,047,823.00	\$389,302.47	\$389,302.47	\$658,520.53
OBRAS PÚBLICAS	\$21,403,970.00	\$364,676.99	\$21,768,646.99	\$8,154,697.27	\$8,154,697.27	\$13,613,949.72
REGIDURÍAS	\$931,000.00	\$6,000.00	\$937,000.00	\$445,857.84	\$445,857.84	\$491,142.16
JUNTA AUXILIAR	\$624,000.00	\$0.00	\$624,000.00	\$349,682.00	\$349,682.00	\$274,318.00
SALUD PÚBLICA	\$481,500.00	\$0.00	\$481,500.00	\$107,636.86	\$107,636.86	\$373,863.14
JUZGADO	\$78,000.00	\$0.00	\$78,000.00	\$34,698.64	\$34,698.64	\$43,301.36
SERVICIOS MUNICIPALES	\$519,500.00	-\$35,000.00	\$484,500.00	\$183,078.05	\$183,078.05	\$301,421.95
REGISTRO CIVIL	\$202,380.00	-\$3,000.00	\$199,380.00	\$51,205.38	\$51,205.38	\$148,174.62
CONTABILIDAD	\$846,000.00	-\$30,000.00	\$816,000.00	\$288,043.37	\$288,043.37	\$527,956.63
PROYECTOS PRODUCTIVOS	\$186,000.00	\$14,267.45	\$200,267.45	\$103,395.01	\$103,395.01	\$96,872.44
EDUCACIÓN	\$658,000.00	-\$10,000.00	\$648,000.00	\$436,460.25	\$436,460.25	\$211,539.75
CULTURA	\$210,000.00	-\$64,100.00	\$145,900.00	\$28,603.39	\$28,603.39	\$117,296.61
<b>Sin Ramo/Dependencia</b>	<b>\$32,239,673.00</b>	<b>\$100,000.00</b>	<b>\$32,339,673.00</b>	<b>\$13,005,529.03</b>	<b>\$13,005,529.03</b>	<b>\$19,334,143.97</b>
<b>Total del Gasto</b>	<b>\$32,239,673.00</b>	<b>\$100,000.00</b>	<b>\$32,339,673.00</b>	<b>\$13,005,529.03</b>	<b>\$13,005,529.03</b>	<b>\$19,334,143.97</b>