



MUNICIPIO DE ATLEQUIZAYAN

Puebla

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 31/dic./2019

Fecha y 12/ene./2022

hora de Impresión 11:10 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA MUNICIPAL	\$900,500.00	\$79,019.39	\$979,519.39	\$979,519.39	\$979,519.39	\$0.00
TESORERÍA	\$2,247,000.00	-\$260,877.73	\$1,986,122.27	\$1,986,122.27	\$1,986,122.27	\$0.00
SECRETARIA GENERAL	\$430,000.00	-\$62,005.44	\$367,994.56	\$367,994.56	\$367,994.56	\$0.00
ORGANO DE CONTROL INTERNO	\$109,000.00	\$7,592.14	\$116,592.14	\$116,592.14	\$116,592.14	\$0.00
SEGURIDAD PÚBLICA	\$1,121,000.00	\$117,952.89	\$1,238,952.89	\$1,238,952.89	\$1,238,952.89	\$0.00
COMUNICACIÓN SOCIAL	\$248,000.00	-\$2,906.41	\$245,093.59	\$245,093.59	\$245,093.59	\$0.00
DIF MUNICIPAL	\$1,043,823.00	-\$307,085.96	\$736,737.04	\$736,737.04	\$736,737.04	\$0.00
OBRAS PÚBLICAS	\$21,403,970.00	-\$1,845,010.09	\$19,558,959.91	\$19,558,959.91	\$19,558,959.91	\$0.00
REGIDURÍAS	\$931,000.00	\$63,188.56	\$994,188.56	\$994,188.56	\$994,188.56	\$0.00
JUNTA AUXILIAR	\$624,000.00	\$465,699.64	\$1,089,699.64	\$1,089,699.64	\$1,089,699.64	\$0.00
SALUD PÚBLICA	\$481,500.00	-\$237,277.79	\$244,222.21	\$244,222.21	\$244,222.21	\$0.00
JUZGADO	\$78,000.00	-\$1,304.06	\$76,695.94	\$76,695.94	\$76,695.94	\$0.00
SERVICIOS MUNICIPALES	\$519,500.00	-\$132,315.15	\$387,184.85	\$387,184.85	\$387,184.85	\$0.00
REGISTRO CIVIL	\$202,380.00	-\$103,804.56	\$98,575.44	\$98,575.44	\$98,575.44	\$0.00
CONTABILIDAD	\$846,000.00	-\$189,450.15	\$656,549.85	\$656,549.85	\$656,549.85	\$0.00
PROYECTOS PRODUCTIVOS	\$186,000.00	\$19,948.45	\$205,948.45	\$205,948.45	\$205,948.45	\$0.00
EDUCACIÓN	\$658,000.00	\$298,840.97	\$956,840.97	\$956,840.97	\$956,840.97	\$0.00
CULTURA	\$210,000.00	-\$154,726.45	\$55,273.55	\$55,273.55	\$55,273.55	\$0.00
Sin Ramo/Dependencia	\$32,239,673.00	-\$2,244,521.75	\$29,995,151.25	\$29,995,151.25	\$29,995,151.25	\$0.00
Total del Gasto	\$32,239,673.00	-\$2,244,521.75	\$29,995,151.25	\$29,995,151.25	\$29,995,151.25	\$0.00