



MUNICIPIO DE ATLEQUIZAYAN PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2018 Al 30/sep./2018

Fecha y hora de Impresión | 17/mar./2022
08:17 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$700,755.35	\$72,200.32	\$772,955.67	\$527,636.32	\$527,636.32	\$245,319.35
TESORERÍA	\$1,129,430.80	-\$22,171.01	\$1,107,259.79	\$1,001,229.14	\$1,001,229.14	\$106,030.65
SECRETARIA	\$605,231.20	-\$36,200.00	\$569,031.20	\$245,265.77	\$245,265.77	\$323,765.43
CONTRALORÍA	\$104,930.80	\$0.00	\$104,930.80	\$64,103.58	\$64,103.58	\$40,827.22
POLICÍA	\$1,115,446.40	-\$205,773.20	\$909,673.20	\$543,336.76	\$543,336.76	\$366,336.44
COMUNICACIÓN SOCIAL	\$164,930.80	\$15,000.00	\$179,930.80	\$109,605.72	\$109,605.72	\$70,325.08
DIF	\$1,835,544.74	-\$279,000.00	\$1,556,544.74	\$1,115,776.78	\$1,115,776.78	\$440,767.96
OBRA PÚBLICA	\$23,913,000.00	\$600,304.89	\$24,513,304.89	\$10,478,405.76	\$10,478,405.76	\$14,034,899.13
REGIDURÍAS	\$781,000.00	\$40,000.00	\$821,000.00	\$601,702.56	\$601,702.56	\$219,297.44
JUNTA AUXILIAR	\$564,000.00	\$0.00	\$564,000.00	\$466,485.00	\$466,485.00	\$97,515.00
SALUD PÚBLICA	\$18,000.00	-\$8,347.19	\$9,652.81	\$1,908.31	\$1,908.31	\$7,744.50
JUZGADO	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00
SERVICIOS MUNICIPALES	\$406,654.00	\$145,514.79	\$552,168.79	\$256,009.47	\$256,009.47	\$296,159.32
REGISTRO CIVIL	\$165,930.80	\$15,000.00	\$180,930.80	\$92,014.89	\$92,014.89	\$88,915.91
CONTABILIDAD	\$2,977,508.80	-\$671,110.91	\$2,306,397.89	\$1,332,503.99	\$1,332,503.99	\$973,893.90
DESARROLLO RURAL	\$122,636.31	\$4,000.00	\$126,636.31	\$71,846.49	\$71,846.49	\$54,789.82
APOYOS	\$0.00	\$336,000.00	\$336,000.00	\$314,046.23	\$314,046.23	\$21,953.77
Sin Ramo/Dependencia	\$34,653,000.00	\$5,417.69	\$34,658,417.69	\$17,221,876.77	\$17,221,876.77	\$17,436,540.92
Total Final	\$34,653,000.00	\$5,417.69	\$34,658,417.69	\$17,221,876.77	\$17,221,876.77	\$17,436,540.92