



**MUNICIPIO DE ATLEQUIZAYAN
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 31/mar./2018

Fecha y 17/mar./2022

hora de Impresión 08:10 a. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$700,755.35	\$125,000.00	\$825,755.35	\$211,812.45	\$211,812.45	\$613,942.90
TESORERÍA	\$1,129,430.80	-\$152,000.00	\$977,430.80	\$93,590.49	\$93,590.49	\$883,840.31
SECRETARIA	\$605,231.20	-\$3,000.00	\$602,231.20	\$66,583.57	\$66,583.57	\$535,647.63
CONTRALORÍA	\$104,930.80	\$0.00	\$104,930.80	\$21,367.86	\$21,367.86	\$83,562.94
POLICÍA	\$1,115,446.40	\$0.00	\$1,115,446.40	\$178,104.42	\$178,104.42	\$937,341.98
COMUNICACIÓN SOCIAL	\$164,930.80	\$4,000.00	\$168,930.80	\$36,065.94	\$36,065.94	\$132,864.86
DIF	\$1,835,544.74	-\$30,000.00	\$1,805,544.74	\$368,900.89	\$368,900.89	\$1,436,643.85
OBRA PÚBLICA	\$23,913,000.00	\$130,663.44	\$24,043,663.44	\$171,907.51	\$171,907.51	\$23,871,755.93
REGIDURÍAS	\$781,000.00	\$27,000.00	\$808,000.00	\$201,675.38	\$201,675.38	\$606,324.62
JUNTA AUXILIAR	\$564,000.00	\$0.00	\$564,000.00	\$157,485.00	\$157,485.00	\$406,515.00
SALUD PÚBLICA	\$18,000.00	\$3,652.81	\$21,652.81	\$1,908.31	\$1,908.31	\$19,744.50
JUZGADO	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00
SERVICIOS MUNICIPALES	\$406,654.00	\$25,417.69	\$432,071.69	\$99,705.41	\$99,705.41	\$332,366.28
REGISTRO CIVIL	\$165,930.80	\$32,000.00	\$197,930.80	\$29,965.97	\$29,965.97	\$167,964.83
CONTABILIDAD	\$2,977,508.80	-\$243,316.25	\$2,734,192.55	\$263,466.07	\$263,466.07	\$2,470,726.48
DESARROLLO RURAL	\$122,636.31	\$0.00	\$122,636.31	\$25,591.80	\$25,591.80	\$97,044.51
APOYOS	\$0.00	\$86,000.00	\$86,000.00	\$59,217.22	\$59,217.22	\$26,782.78
Sin Ramo/Dependencia	\$34,653,000.00	\$5,417.69	\$34,658,417.69	\$1,987,348.29	\$1,987,348.29	\$32,671,069.40
Total Final	\$34,653,000.00	\$5,417.69	\$34,658,417.69	\$1,987,348.29	\$1,987,348.29	\$32,671,069.40