



MUNICIPIO DE ATLEQUIZAYAN PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2018 Al 30/jun./2018

Fecha y 17/mar./2022

hora de Impresión 08:16 a. m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$700,755.35	\$167,200.32	\$867,955.67	\$393,855.22	\$393,855.22	\$474,100.45
TESORERÍA	\$1,129,430.80	-\$149,226.37	\$980,204.43	\$743,776.28	\$743,776.28	\$236,428.15
SECRETARIA	\$605,231.20	\$2,000.00	\$607,231.20	\$160,275.85	\$160,275.85	\$446,955.35
CONTRALORÍA	\$104,930.80	\$0.00	\$104,930.80	\$42,735.72	\$42,735.72	\$62,195.08
POLICÍA	\$1,115,446.40	-\$12,773.20	\$1,102,673.20	\$371,879.31	\$371,879.31	\$730,793.89
COMUNICACIÓN SOCIAL	\$164,930.80	\$24,000.00	\$188,930.80	\$78,349.01	\$78,349.01	\$110,581.79
DIF	\$1,835,544.74	-\$100,000.00	\$1,735,544.74	\$804,131.53	\$804,131.53	\$931,413.21
OBRA PÚBLICA	\$23,913,000.00	\$291,375.52	\$24,204,375.52	\$5,012,924.25	\$5,012,924.25	\$19,191,451.27
REGIDURÍAS	\$781,000.00	\$30,000.00	\$811,000.00	\$402,834.59	\$402,834.59	\$408,165.41
JUNTA AUXILIAR	\$564,000.00	\$0.00	\$564,000.00	\$310,485.00	\$310,485.00	\$253,515.00
SALUD PÚBLICA	\$18,000.00	\$3,652.81	\$21,652.81	\$1,908.31	\$1,908.31	\$19,744.50
JUZGADO	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00
SERVICIOS MUNICIPALES	\$406,654.00	\$115,514.79	\$522,168.79	\$192,749.99	\$192,749.99	\$329,418.80
REGISTRO CIVIL	\$165,930.80	\$32,000.00	\$197,930.80	\$68,706.35	\$68,706.35	\$129,224.45
CONTABILIDAD	\$2,977,508.80	-\$643,326.18	\$2,334,182.62	\$678,147.83	\$678,147.83	\$1,656,034.79
DESARROLLO RURAL	\$122,636.31	\$4,000.00	\$126,636.31	\$50,478.63	\$50,478.63	\$76,157.68
APOYOS	\$0.00	\$241,000.00	\$241,000.00	\$179,999.26	\$179,999.26	\$61,000.74
Sin Ramo/Dependencia	\$34,653,000.00	\$5,417.69	\$34,658,417.69	\$9,493,237.13	\$9,493,237.13	\$25,165,180.56
Total Final	\$34,653,000.00	\$5,417.69	\$34,658,417.69	\$9,493,237.13	\$9,493,237.13	\$25,165,180.56