



**MUNICIPIO DE ATLEQUIZAYAN
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2018 Al 31/dic./2018

Fecha y | 17/mar./2022
hora de Impresión | 08:17 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
PRESIDENCIA	\$700,755.35	\$119,505.37	\$820,260.72	\$820,260.72	\$820,260.72	\$0.00
TESORERÍA	\$1,129,430.80	\$333,101.34	\$1,462,532.14	\$1,462,532.14	\$1,462,532.14	\$0.00
SECRETARIA	\$605,231.20	-\$251,245.42	\$353,985.78	\$353,985.78	\$353,985.78	\$0.00
CONTRALORÍA	\$104,930.80	-\$9,498.08	\$95,432.72	\$95,432.72	\$95,432.72	\$0.00
POLICÍA	\$1,115,446.40	-\$328,525.06	\$786,921.34	\$786,921.34	\$786,921.34	\$0.00
COMUNICACIÓN SOCIAL	\$164,930.80	-\$20,249.57	\$144,681.23	\$144,681.23	\$144,681.23	\$0.00
DIF	\$1,835,544.74	-\$468,703.51	\$1,366,841.23	\$1,366,841.23	\$1,366,841.23	\$0.00
OBRA PÚBLICA	\$23,913,000.00	-\$4,959,011.02	\$18,953,988.98	\$18,953,988.98	\$18,953,988.98	\$0.00
REGIDURÍAS	\$781,000.00	\$31,220.03	\$812,220.03	\$812,220.03	\$812,220.03	\$0.00
JUNTA AUXILIAR	\$564,000.00	\$134,685.00	\$698,685.00	\$698,685.00	\$698,685.00	\$0.00
SALUD PÚBLICA	\$18,000.00	-\$13,883.08	\$4,116.92	\$4,116.92	\$4,116.92	\$0.00
JUZGADO	\$48,000.00	-\$47,118.40	\$881.60	\$881.60	\$881.60	\$0.00
SERVICIOS MUNICIPALES	\$406,654.00	\$1,208.24	\$407,862.24	\$407,862.24	\$407,862.24	\$0.00
REGISTRO CIVIL	\$165,930.80	-\$45,646.07	\$120,284.73	\$120,284.73	\$120,284.73	\$0.00
CONTABILIDAD	\$2,977,508.80	-\$1,052,731.57	\$1,924,777.23	\$1,924,777.23	\$1,924,777.23	\$0.00
DESARROLLO RURAL	\$122,636.31	-\$14,871.14	\$107,765.17	\$107,765.17	\$107,765.17	\$0.00
APOYOS	\$0.00	\$386,908.16	\$386,908.16	\$386,908.16	\$386,908.16	\$0.00
Sin Ramo/Dependencia	\$34,653,000.00	-\$6,204,854.78	\$28,448,145.22	\$28,448,145.22	\$28,448,145.22	\$0.00
Total Final	\$34,653,000.00	-\$6,204,854.78	\$28,448,145.22	\$28,448,145.22	\$28,448,145.22	\$0.00